

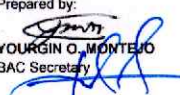
**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Region VIII - Tacloban City
Annual Procurement Plan for FY 2025 - Non-CSE per GAA**

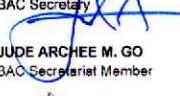
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
A.I.a.1	Training Expenses	PRC RO 8	NO	Shopping	Within 2025	Within 2025	Within 2025	Within 2025	GoP	50,000.00	50,000.00	-	Various in-house and external trainings.
A.III.a.2	ICT Office Supplies Expenses	PRC RO 8	NO	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00	-	Various inks, master rolls, and toners for office equipment
				NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A					
				Shopping	Within 2025	Within 2025	Within 2025	Within 2025	GoP				
A.I.a.1	Furniture Expenses	PRC RO 8	NO	NP-53.9 Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	500,000.00	500,000.00	-	Provision for tables and chairs for 2025 Computer-Based Licensure Exam (CBLE)
A.III.a.2	Office Supplies Expenses	PRC RO 8	NO	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00	-	This includes common office supplies not included in the DBM-PS in Tacloban City, such as other office supplies, semi-expendable equipment, and consumables.
				Shopping	Within 2025	Within 2025	Within 2025	Within 2025					
				NP-53.9 Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025					
				Direct Contracting	N/A	N/A	N/A	N/A					
A.III.b.4	Fuel, Oil, and Lubricants Expenses	PRC RO 8	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products & Airline Tickets	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	-	POL requirements of PRC vehicles
A.I.a.1	Postage and Courier Services	PRC RO 8	NO	NP-53.9 Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	60,000.00	60,000.00	-	Courier expenses for various documents to be transmitted to various official recipients.
A.III.b.4	Other Professional Services Expenses	PRC RO 8	NO	NP-53.9 Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	100,000.00	100,000.00	-	Provision for Third-party ISO Certification Fees of the Regional Office
A.III.a.2	Security Services	PRC RO 8	NO	NP-53.1 Two Failed Biddings	Within 2025	Within 2025	Within 2025	Within 2025	GoP	1,000,000.00	1,000,000.00	-	Provision for security services in the Regional Office (FY 2025)
A.III.b.4	Repair and Maintenance - Motor Vehicles	PRC RO 8	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	Preventive Maintenance of all official vehicles in the Regional Office.
				NP-53.9 Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025					
A.III.b.4	Repair and Maintenance - Other Equipment	PRC RO 8	NO	NP-53.9 Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	50,000.00	50,000.00	-	Preventive Maintenance of essential office equipment in the Regional Office.
A.I.a.1	Representation Expenses	PRC RO 8	NO	NP-53.9 Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	100,000.00	100,000.00	-	Representation expenses during official meetings/workshops/sabbatical ceremonies, GAD activities, PRC anniversary, mid-year and year-end planning activities.
A.I.a.1	Rents - Building and Structures	PRC RO 8	NO	NP-53.10 Lease of Real Property	Within 2025	Within 2025	Within 2025	Within 2025	GoP	2,000,000.00	2,000,000.00	-	Office space rental expenses and lease of venue for various programs of the Regional Office.
A.III.a.2	Rents - Building and Structures	PRC RO 8	NO	NP-53.10 Lease of Real Property	Within 2025	Within 2025	Within 2025	Within 2025	GoP	2,000,000.00	2,000,000.00	-	Provision for school rental and other related expenses for the conduct of licensure examinations in 2025
Sub-total										8,160,000.00	8,160,000.00	-	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) LODGED THROUGH PRC CENTRAL OFFICE LO-LD)													
A.I.a.1	Rents - Building and Structures	PRC RO 8	YES	NP-53.10 Lease of Real Property	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	2,400,000.00	2,400,000.00	-	Lease of Office Space for the Venue of Computer-Based Licensure Examinations (CBLE) in PRC Region VIII
Sub-total										2,400,000.00	2,400,000.00	-	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) LODGED THROUGH PRC CENTRAL OFFICE ICTS-NISD)													
A.I.a.1	Information and Communications Technology (SE)	PRC RO 8	YES	Competitive Bidding or NP-53.9 Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	745,990.00	745,990.00	-	For the provision of 10 Desktop Computers, 7 Monochrome Printers, and 6 Colored Printers
Sub-total										745,990.00	745,990.00	-	
CAPITAL OUTLAY (LODGED THROUGH PRC CENTRAL OFFICE ICTS-NISD)													
A.I.a.1 (Digitalization)	Information and Communications Technology	PRC RO 8	YES	Competitive Bidding	3rd/4th Quarter of 2024	3rd/4th Quarter of 2024	3rd/4th Quarter of 2024	3rd/4th Quarter of 2024	GoP	5,775,000.00	-	5,775,000.00	Provision of 105 laptop units for the 2025 CBLE Facilities
A.I.a.1 (Digitalization)	Information and Communications Technology	PRC RO 8	NO	Competitive Bidding	Within 2025	Within 2025	Within 2025	Within 2025	GoP	1,037,500.00	-	1,037,500.00	Procurement of network infrastructure and cabling for 2025 CBLE Facilities
A.I.a.1 (Digitalization)	Information and Communications Technology	PRC RO 8	NO	Competitive Bidding or NP-53.9 Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	592,305.00	-	592,305.00	Procurement of 10 units of Laptops for the Regional Office
Sub-total										7,404,805.00	-	7,404,805.00	
GRAND TOTAL										18,710,795.00	11,305,990.00	7,404,805.00	

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Region VIII - Tacloban City
Annual Procurement Plan for FY 2025 - Non-CSE per GAA

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

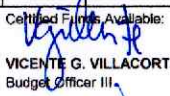
Prepared by:


YOURGIN O. MONTELO
BAC Secretary


JUDE ARCEE M. GO
BAC Secretariat Member


JOSE PEPITO G. TAN
BAC Secretariat Member

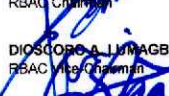
Certified Funds Available:


VICENTE G. VILLACORTE
Budget Officer III


MYRA LUNA M. DAPIN
Regional Accountant

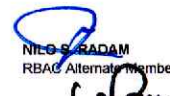
Recommending Approval:

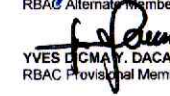

ATTY. KERWIN GERARD REYNATO U. LEONIDA
RBAC Chairman


DIOSCORO A. LUYAGBAT
RBAC Vice Chairman

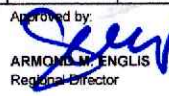

MACAULIN P. DUROY
RBAC Alternate Member


ALEJO R. DAGANA JR.
RBAC Provisional Member


NILO S. BADAM
RBAC Alternate Member


YVES D. CAMAY
RBAC Provisional Member

Approved by:


ARMON M. ENGLIS
Regional Director